

WSC Hosting Financial Guidelines

(Vote Taken in October 2012 and Votes Tallied on 11/6/12)

Budget Amounts

- Hospitality \$1400
- Awards \$1300
- Office Supplies \$200

- WSL pays for hospitality
- WSL pays for awards
- WSL Pays for office supplies
- WSL pays for the pool rental
- The pool surcharge per athlete cannot exceed the expected cost of the pool rental based on attendance expectations
- The host team keeps all profits from program sales, clothing etc. or any other creative means but incurs all the burdens as well.
- Based on above budgeted numbers WSL and host team split profits from entry fees 50/50 with the host team receiving no less than \$1000.

We had votes from Delta, Aspen, Montrose, Steamboat, Durango, Cortez, Ouray, Sopris, Towaoc, Gunnison, Mavs, Suzi, Kelcie, Damon and, myself.... The results: 14-1 in favor of the WSC financial proposal. The WSL officers sincerely appreciate all the participation

2013 Summer WSL Champs

Host: Team Sopris

9/18/2013

Income

Entries Fees	\$	6,672.00	
Pool Surcharge	\$	3,680.00	* covers the pool rental
	\$	<u>10,352.00</u>	

Expenses

Awards	\$	(1,300.00)
Office Supplies	\$	(200.00)
Pool Rental	\$	(3,300.00)
Officials Meals/Hospitality	\$	(1,400.00)
Overage on Budget	\$	(57.20)
	\$	<u>(6,257.20)</u>

Profit \$ 4,094.80

50/50 Split \$ 2,047.40

Detailed Expenses

WSL Expenses	Budgeted Amount	Amount Paid
Awards	\$ (1,300.00)	\$ (1,126.41)
Office Supplies	\$ (200.00)	\$ (57.27)
Pool Rental	\$ (3,300.00)	\$ (3,300.00)
Officials Meals/Hospitality	\$ (1,400.00)	\$ (1,773.52)
Total Meet Expense	\$ (6,200.00)	\$ (6,257.20)

\$ 57.20